

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	913.0	850.0	865.0
On Roll Special Ed Full-Time	93.0	99.0	81.0
On Roll Subtotal	1,006.0	949.0	946.0
In Private School Placements	2.0	4.0	3.0
Sent to Other Districts Regular	288.0	275.0	309.0
Sent to Other Districts Special Ed	60.0	52.0	42.0
In State Facilities		1.0	0.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	11,099,825	11,321,822	11,321,822
Unrestricted Miscellaneous Revenues	10-1XXX	66,682	0	0
Subtotal - Revenues From Local Sources		11,166,507	11,321,822	11,321,822
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	9,175	60,778	60,778
Extraordinary Aid	10-3131	78,768	0	0
Categorical Special Education Aid	10-3132	818,664	1,189,648	1,189,648
Equalization Aid	10-3176	4,305,613	5,712,500	6,203,359
Categorical Security Aid	10-3177	211,317	603,184	603,184
Under Adequacy Aid	10-3180	400,877	0	0
PARCC Readiness Aid	10-3181	12,860	0	0
Per Pupil Growth Aid	10-3182	12,860	0	0
Professional Learning Community Aid	10-3183	12,870	0	0
Host District Support Aid	10-3184	310	0	0
Subtotal - Revenues From State Sources		5,863,314	7,566,110	8,056,969
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	18,310	20,495	28,422
Subtotal - Revenues From Federal Sources		18,310	20,495	28,422
Budgeted Fund Balance - Operating Budget	10-303	0	1,472,075	1,240,655
Adjustment For Prior Year Encumbrances		0	386,296	0
Actual Revenues (Over)/Under Expenditures		249,127	0	0
Total Operating Budget		17,297,258	20,766,798	20,647,868

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	50,000	0	0
Total Revenues From Local Sources	20-1XXX	50,000	0	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	33,265	37,738	4,473
Preschool Education Aid	20-3218	149,328	161,058	161,058
Total Revenues From State Sources		182,593	198,796	165,531
Revenues from Federal Sources:				
Title I	20-4411-4416	789,985	863,384	690,707
Title II	20-4451-4455	98,391	91,592	73,273
Title III	20-4491-4494	37,869	35,732	28,585
Title IV	20-4471-4474	8,668	52,074	41,659
I.D.E.A. Part B (Handicapped)	20-4420-4429	248,714	234,930	187,944
Total Revenues From Federal Sources		1,183,627	1,277,712	1,022,168
Total Grants And Entitlements		1,416,220	1,476,508	1,187,699
Total Revenues/Sources		18,713,478	22,243,306	21,835,567
Total Revenues/Sources Net of Transfers		18,713,478	22,243,306	21,835,567

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	3,108,693	3,608,683	3,934,042
Special Education - Instruction	11-2XX-100-XXX	694,405	718,107	746,264
Basic Skills/Remedial - Instruction	11-230-100-XXX	458,136	391,564	402,063
Bilingual Education - Instruction	11-240-100-XXX	521,247	475,611	484,373
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	57,782	61,000	81,000
School-Sponsored Athletics - Instruction	11-402-100-XXX	7,873	15,000	15,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	5,846,445	6,752,214	7,241,470
Undist. Expenditures - Health Services	11-000-213-XXX	155,885	154,836	154,314
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	598,601	515,003	612,415
Undist. Expenditures - Guidance	11-000-218-XXX	210,921	209,184	214,293
Undist. Expenditures - Child Study Teams	11-000-219-XXX	463,463	512,443	607,797
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	78,490	80,000	95,000
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	306,738	333,704	396,209
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	446,216	544,647	494,007
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	228,721	227,754	209,818
Undist. Expend. - Central Services	11-000-251-XXX	318,812	318,096	325,615
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	123,732	122,805	148,750
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	832,663	1,141,442	1,287,830
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	252,183	255,000	255,000
Personal Services - Employee Benefits	11-XXX-XXX-2XX	2,251,204	2,638,345	2,819,913
Total Undistributed Expenditures		12,114,074	13,805,473	14,862,431
Total General Current Expense		16,962,210	19,075,438	20,525,173
Capital Expenditures:				

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Equipment	12-XXX-XXX-730	121,724	79,500	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	213,324	1,547,710	40,000
Total Capital Outlay		335,048	1,627,210	40,000
Transfer Of Funds To Charter Schools	10-000-100-56X	0	64,150	82,695
General Fund Grand Total		17,297,258	20,766,798	20,647,868
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	50,000	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	128,374	127,743	134,347
Support Services	20-218-200-XXX	54,219	71,053	31,184
Total Preschool Education Aid	20-218-XXX-XXX	182,593	198,796	165,531
Total State Projects	20-XXX-XXX-XXX	182,593	198,796	165,531
Federal Projects:				
Title I	20-XXX-XXX-XXX	789,985	863,384	690,707
Title II	20-XXX-XXX-XXX	98,391	91,592	73,273
Title III	20-XXX-XXX-XXX	37,869	35,732	28,585
Title IV	20-XXX-XXX-XXX	8,668	52,074	41,659
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	248,714	234,930	187,944
Total Federal Projects	20-XXX-XXX-XXX	1,183,627	1,277,712	1,022,168
Total Special Revenue Funds		1,416,220	1,476,508	1,187,699
Total Expenditures/Appropriations		18,713,478	22,243,306	21,835,567
Total Expenditures Net of Transfers		18,713,478	22,243,306	21,835,567

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	404,299	446,295	424,713	407,610
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1	1	1	1
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	3,347,120	2,674,045	1,223,552	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$10,737	\$11,233	\$11,911	\$13,036	\$14,066
Total Classroom Instruction	\$6,266	\$6,609	\$6,986	\$7,684	\$8,264
Classroom-Salaries and Benefits	\$5,985	\$6,326	\$6,715	\$7,211	\$7,864
Classroom-General Supplies and Textbooks	\$184	\$205	\$179	\$376	\$268
Classroom-Purchased Services	\$98	\$78	\$91	\$98	\$133
Total Support Services	\$2,208	\$2,229	\$2,201	\$2,358	\$2,709
Support Services-Salaries and Benefits	\$1,828	\$1,740	\$1,820	\$1,949	\$2,212
Total Administrative Costs	\$1,264	\$1,346	\$1,375	\$1,532	\$1,472
Administration Salaries and Benefits	\$998	\$1,002	\$1,078	\$1,155	\$1,117
Total Operations and Maintenance of Plant	\$883	\$936	\$1,226	\$1,330	\$1,465
Operations and Maintenance-Salaries and Benefits	\$449	\$306	\$327	\$350	\$441
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$73	\$68	\$76	\$82	\$104
Total Equipment Costs	\$50	\$124	\$9	\$84	\$0
Legal Costs	\$50	\$52	\$51	\$113	\$54
Employee Benefits as a percentage of salaries*	35.15%	32.73%	35.48%	35.71%	34.77%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Recycling	GARBAGE AND RECYCLING PICK UP ARRANGED THROUGH TOWN	25,000
Transportation Services, including Fuel	TRANSPORTATION TO ALL EXTRA CURRICULAR EVENTS VIA TOWN BUSES	15,000
Municipal/Public Works	SNOW REMOVAL BY TOWN DPW	6,500



ID=Guttenberg Town

Category	Amount
(A) General Fund School Levy	11,321,822
(D) Total School Levy	11,321,822
(B) Estimated Net Taxable Valuation (as of 10/01/18)	788,947,145
(H) Estimated Equalized Valuation (as of 10/01/18)	1,095,391,925
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.4351
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.4351
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0336
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0336

Name=Correggio, Robert

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$84,460
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	210
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	30
Description of Other Contracted Non-Working Days	School Closings
Total Allowances Amount	\$820
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,000
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per diem not to exceed \$12,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Correggio, Robert

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Cruz, Ilvea

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$84,460
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	210
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	30
Description of Other Contracted Non-Working Days	School Closings
Total Allowances Amount	\$820
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,000
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per diem not to exceed \$12,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Cruz, Ilvea

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=DiMauro, Lucy

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	LDTC
Base Annual Salary Amount	\$118,922
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	210
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	30
Description of Other Contracted Non-Working Days	School Closings
Total Allowances Amount	\$820
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,000
Contractual Post-Employment Benefit Description of Payout of Sick days	1/2 of 1/200 @step 1 teacher sal not to exceed \$12,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=DiMaulo, Lucy

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Magenheimer, Jill

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$94,282
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	School Closings
Total Allowances Amount	\$820
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,000
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per diem not to exceed \$12,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported



Name=Magenheimer, Jill

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Mantineo, Jolene

Category	Measure
Job Title	Business Administrator
Job Title II	Asst Super/Bd Sec
Base Annual Salary Amount	\$147,018
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	School Closings
Total Allowances Amount	\$13,400
Total Bonuses Amount	\$25,464
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$213,986
Contractual Post-Employment Benefit Description of Payout of Sick days	220 days @ 1/2 per diem as of 2007
Contractual Post-Employment Benefit Description of Payout of Vacation days	279 days @per diem as of 2007
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Mantineo, Jolene

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Petry, Keith

Category	Measure
Job Title	Principal
Job Title II	N/A
Base Annual Salary Amount	\$118,244
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	School Closings
Total Allowances Amount	\$820
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,096
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day not to exceed 120 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not to exceed 20 days at 1/260 per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Petry, Keith

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Rosenberg, Michelle

Category	Measure
Job Title	Superintendent
Job Title II	N/A
Base Annual Salary Amount	\$145,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/01/16
End Date of Contract	08/31/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	School Closings
Total Allowances Amount	\$32,700
Total Bonuses Amount	\$21,736
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,400
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$37,307
Contractual Post-Employment Benefit Description of Payout of Sick days	1/2 of 1/260 not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 not to exceed 40 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Rosenberg, Michelle

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported